

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
**SPECIAL DEPARTMENT: (910) Treasurer of State**  
Budget Unit: (65500000255) Local Electronic Government Transaction Fund  
Schedule 6

	<u>Fiscal Year 2021 Actual</u>	<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 563,874	\$ 494,906	\$ 567,374	\$ 498,406
Receipts				
Interest	1,250	3,500	3,500	3,500
Fees, Licenses & Permits	622,926	650,000	650,000	650,000
	<u>624,176</u>	<u>653,500</u>	<u>653,500</u>	<u>653,500</u>
Total Resources	<u>\$ 1,188,050</u>	<u>\$ 1,148,406</u>	<u>\$ 1,220,874</u>	<u>\$ 1,151,906</u>
Disposition of Resources				
Professional & Scientific Services	\$ 693,144	\$ 650,000	\$ 650,000	\$ 650,000
Balance Carry Forward (Funds)	494,906	498,406	570,874	501,906
Total Disposition of Resources	<u>\$ 1,188,050</u>	<u>\$ 1,148,406</u>	<u>\$ 1,220,874</u>	<u>\$ 1,151,906</u>